

PRINCIPAL "DRY SEASON DELIVERABLES"

Nov. 2006-May 2007

(By Donor and County)

Donor	Project Description	Imple. Status	Approx. total (in \$M) for all counties	Counties									
				Bomi	Bong	Bassa	Cape Mt.	Gbarpolu	Gedeh	Grd. Kru	Lofa		
Bilateral 1 USA	a) Rehabilitation of road & procure road equipment	N	20.2										
	b) Renovation of KRTTI	N											
	c) Renovation of ZRTTI	N											
	d) Renovation of cnty office complex	N											
	e) Renovation of TNIMA	N											
	f) Grading & rehabilitation of Todee farm-to-mkt rd.	N											
	g) Renovation of MPW admin & maint complex	N											
	h) Youth training & employment	N	25										
	i) Renovation of border complexes	N											
	j) Grading Robertsport road	N											
	k) Rehabilitation of UL Fendell Campus	N											
	l) Renovation of NEC Bldg.	N											
	m) Ports & Airports repair	N	4										
	n) Electricity	N	5										

Key: N- New: projects that are to start during the period; O-Ongoing: projects that are to start and continue up to the end of the period

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				Bomi	Bong	Bassa	Cape Mt.	Gbarpolu	Gedeh	Grd. Kru	Lofa
Bilateral											
2 Sweden	Social & Community Development	N	15								
	Social & Community Development	N	10								
	Social & Community Development	N	2.75								
	Basic Health Care	N	3								
	Basic Education	N	2.06								
	Youth Education & Practical Training	N	7								
	Agriculture	N	8								
Bilateral											
3 UK (DFID)	Health	N	3.5								
Multilateral											
1 World Bank	Community Driven Development	O	1.18	8 sch/1 cli	5sch/3cli.			2sch/2cli,etc			5sch/7brid/7mkt.
	Roads, Water, Power, Transport, Telecom	O	4.5	roads	roads	roads		roads	roads	roads	
	Transition Support Fund	O	1.8								
	Rapid Response Project	N	11								
	Community Empowerment Project	O	6								
	Infrastructure Emer. Repair Project	N	8.5								
	Emer. Infrs. Project (Roads & Water)	N	30								
	total for world bank funding		62.98								

Sch-school building; brid-bridge; cli-clinic

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				Bomi	Bong	Bassa	Cape Mt.	Gbarpolu	Gedeh	Grd. Kru	Lofa	
Joint Effort												
UNMIL	<i>(Employment Creation)</i>											
	Rehabilitaion of (8) border access routes	N	0.113									
	Improvement of drainage	N	0.3									
	Clearing of drainage	N	0.07									
	Improvement of supply routes & runways	N	0.256									
	Establishment of local quarry	N	0.1									
	Improvement of drainages & road side maintenance	N	0.25									
Netherlands	emergency maintenance (3) roads	N	0.035									
	drainage clearing for City Streets	N	0.065									
	road rehabilitation	N	1.6									
	waste mgm't with community-based	N										
	waste management entities	N	0.86									
WB/UNDP	rehabilitation of voinjama-zorzor rd.	N	0.6									
	rehabilitation of the greenville-sinoe	N										
	rubber plantation	N	0.084									

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Donor	Project Description	Imple. Status	Approx. total (in \$M) for all counties	Counties								
				Margibi	Maryland	Mont.	Nimba	Rivercess	River Gee	Sinoe		
Bilateral USA (cont'd)	a) Rehabilitation of rd & procuring road equip't	N	20.2									
	b) Renovation of KRTTI	N										
	c) Renovation of ZRTTI	N										
	d) Renovation of county office complex	N										
	e) Renovation of TNIMA	N										
	f) Grading of Todee farm-to-market road	N										
	g) Renovation of MPW admin & maint. Complex	N										
	a) Youth training & employment	N	25									
	b) Renovation of border complexes	N										
	c) Grading of Robertsport road	N										
	d) Rehabilitation of UL Fendell Campus	N										
	e) Renovation of NEC Bldg.	N										
	Ports & Airports repair	N	4									
	Electricity	O	5									
	Total US funding			54.2								

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				Bomi	Bong	Bassa	Cape Mt.	Gbarpolu	Gedeh	Grd. Kru	Lofa	
2 EC	Community Rehabilitation	N	5.02		roads & school							roads & hospital
	DDRR	N	0.52									
	Food Security	N	0.65									
	Electricity & Water	O										
	Total EC funding			6.19								

Donor	Project Description	Imple. Status	Approx. total (in \$M) for all counties	Counties								
				Margibi	Maryland	Mont.	Nimba	Rivercess	River Gee	Sinoe		
2 Sweden	Social & Community Development	N	15									
	Social & Community Development	N	10									
	Social & Community Development	N	2.75									
	Basic Health Care	N	3									
	Basic Education	N	2.06									
	Youth Education & practical training	N	7									
	Agriculture	N	8									
	Total Swedish Funding			39.81								

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Ln	Donor	Proj. Description	Imple. Status	Approx. total (in \$M) for all counties	Counties						
					Margibi	Maryland	Mont.	Nimba	Rivercess	River Gee	Sinoe
	Bilateral										
3	UK	Health	N	3.5							
		Total UK funding		3.5							

Donor	Proj. Description	Imple. Status	Approx. total (in \$M) for all counties	Counties						
				Margibi	Maryland	Mont.	Nimba	Rivercess	River Gee	Sinoe
Multilateral (cont'd)										
World Bank	<i>(Economic Revitalization)</i>									
	Sapo National Park Conservation	O	1							
	<i>(Basic Services/Infrastructure)</i>									
	Community Driven Development	O	1.18			2sch/2cli.	5sch/2brid.			3sch/1mkt
	Roads, Water, Power, Trans., Telecom	N	4.5	roads	roads	roads & oth	roads		roads	WATSAN
	Transition Support Fund	N	1.8							
	Rapid Response Project	N	11							
	Community Empowerment Project	N	6							
	Infrastructure Emergency Repair Project	N	8.5							
Emer. Infrastructure Project (Roads & Water)	N	30								
	Grd. Total World Bank funding		63.98							

Sch-school building; brid-bridge; cli-clinic

Key: N- New: projects that are to start during the period; O-Ongoing: projects that are to start and continue up to the end of the period

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Donor	Project Description	Imple. Status	Approx. total (in \$M) for all counties	Counties						
				Margibi	Maryland	Mont.	Nimba	Rivercess	River Gee	Sinoe
Multilateral (cont'd)										
3 EC	Community Rehabilitation	N	5.02				roads			
	DDRR	N	0.52		roads & social					
	Food Security	N	0.65							
	Electricity & Water	O								
	Total EC funding next 6 mos.			6.19						

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Donor	Project Description	Imple. Status	Approx. total (in \$M) for all counties	Counties						
				Margibi	Maryland	Mont.	Nimba	Rivercess	River Gee	Sinoe
Joint Effort										
UNMIL	<i>(Employment Creation)</i>									
	Rehabilitation of (8) border access routes	N	0.113							
	Drainage improvement	N	0.3							
	Drainage clearing	N	0.07							
	Improvement of supply routes & runways	N	0.256							
	Establishment of local quarry	N	0.1							
	Drainage improvement & road side maintenance	N	0.25							
Netherlands	Emergency maintenance of (3) roads	N	0.035							
	Drainage clearing for City Streets	N	0.065							
	Road rehabilitation	N	1.6							
	Waste mgm't with community-based waste managem entities	N N	 0.86							
WB/UNDP	Rehabilitation of voinjama-zorzor road	N	0.6							
	Rehabilitation of the greenville-sinoe rubber plantation	N N	 0.084							
Total Joint Effort funding			4.333							

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(Pages 1-3 : Bomi-Lofa

&

Pages 4-8 : Margibi -Sinoe)

(developed by LRDC Secretariat: 10/19/06)